

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

<b>CODE: 033                      CONSTITUENCY: WAJIR NORTH                      FINANCIAL YEAR: 2023-2024</b>				
<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS.)</b>	<b>STATUS</b>
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>				
1	Bank service commission and charges	Payment of Bank service commission and charges	61,000.00	New
2	Casual labour and Internship	Payment of staff Basic Wages for 24 casuals	2,880,000.00	New
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000.00	New
4	Contractual employees	Payment of staff Basic salaries to 7 NG-CDFC staff	2,460,000.00	New
5	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	622,000.00	New
7	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	550,960.00	New
8	Gratuity-contractual employees	Payment of gratuity to 7 NGCDFC staff	762,600.00	New
9	Hire of Transport	Payment for Hire of Transport	546,480.00	New
10	Housing Levy	Employer contribution to affordable Housing for 31 NG-CDFC staff	112,500.00	New
11	Internet Connections	Payment of Internet Connections expenses	36,000.00	New
12	NG-CDFC allowance	Payment of NG-CDFC allowances	940,000.00	New
13	National Training Industrial Authority	Employer contribution to NITA to 31 NG-CDFC staff	18,600.00	New
14	NSSF	Employer contribution to NSSF for 31 NG-CDFC staff	401,760.00	New
15	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GKB Vehicle	720,000.00	New

16	Sanitary and Cleaning Materials	Payment of Sanitary and Cleaning Materials	140,100.00	New
17	Supplies and accessories for Computers and Printers	Payment of Supplies and accessories for Computers and Printers	150,000.00	New
18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New
19	Travel Costs (airlines, bus, railway, mileage allowances, )	Payment of Transport expenses	98,000.00	New
20	Water & sewerage charges	Payment of Water & Sewerage charges	60,000.00	New
<b>EMERGENCY</b>				
21	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	New
<b>BURSARY</b>				
22	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	17,000,000.00	New
23	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	25,000,000.00	New
			<b>63,672,526.00</b>	
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	400,000.00	New
2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Fund account manager and Subcounty Accountant	272,000.00	New

4	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
5	Hire of Transport	Payment of Hire of Transport during monitoring and evaluation	500,000.00	New
6	NGCDFC allowance	Payment of NGCDFC allowance	728,000.00	New
7	Other Committee Expenses	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	350,000.00	New
8	Production of Printing and Training Materials	Payment Production of Printing and Training Materials	100,000.00	New
9	Publishing and Printing Services	Payment of Publishing and Printing Services	152,232.00	New
10	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants during Transport	270,000.00	New
11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff	100,000.00	New
12	Travel Allowance on training	Payment of Travel Allowance	220,000.00	New
13	Travel Costs	Payment of Transport Expenses	120,000.00	New
14	Hon.Takaw girls secondary school	Planting of 150 mwarubaini tree seedlings (the cost for tree planting include purchase of mature trees, watering for one weeks)	91,718.00	New

15	Elboruidho police station	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000. Fully equipping of the borehole kshs.1,700,000, Fencing of the borehole with concrete blocks with a modern gate kshs.900,000 and installation of elevated step up tank tower with a 10,000lts capacity ksh,600,000	5,000,000.00	Ongoing
16	Sakuno Police station	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000. Fully equipping of the borehole kshs.1,700,000, Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step-up tank tower with a10,000lts capacity Kshs.600,000	5,000,000.00	Ongoing
<b>Junior Secondary School (NG-CDF Committee)</b>				
17	Buna Primary School	Construction to completion of 1 classroom	1,031,078.00	New
18	Korondile Primary school	Construction to completion of two classrooms	2,062,155.00	New
<b>Primary School Projects</b>				

19	Ajawa primary school	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000.Fully equipping of the borehole ksh 1,700,000,Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step up tank tower with a 10,000lts capacity ksh,600,000	5,000,000.00	Ongoing
20	Batalu Primary School	Renovation to completion of 8 classrooms (Kshs.4,000,000) and administration block of 2 offices (Kshs.1,000,000 with tiles and ceiling (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	5,000,000.00	New
21	Beramo Primary School	Renovation to completion of the 7 classrooms (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	3,500,000.00	New
22	Buna Primary School	Renovation to completion of 7 classrooms (Kshs.3,500,000) and administration block of 2 offices (Kshs.1,000,000) (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	4,500,000.00	New

23	Bute Arid Zone Primary School	Renovation to completion of 5 classrooms (5 classrooms Kshs.500,000 totalling to Kshs 2,500,000 and the administration block comprising of 3 roomed office (3offices @Kshs 500,000 totalling to Kshs 1,500,000 with ceiling and tiles for the offices (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	4,000,000.00	New
24	Bute Arid Zone Primary School	Purchase and Supply of 200 three-seater wooden Desks @ Kshs 8,000	1,600,000.00	New
25	Chalalqa Primary School	Purchase and Supply of 200 three-seater wooden Desks @ Kshs 8,000	1,600,000.00	New
26	Elmisanweyne primary	Purchase and Supply of 200 three-seater wooden Desks @ Kshs 8,000	1,600,000.00	New
27	Garade Primary School	Construction to completion of two classrooms	2,000,000.00	New
28	Godoma Primary School	Renovation to completion of old 300 student capacity dining hall inclusive of inbuilt Kitchen and store (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	3,500,000.00	New
29	Hotte Primary School	Construction to completion of Chain link fence with Concrete posts of 1,534 Metres length (Kshs.4,450,000) Construction to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000	5,000,000.00	New
30	Karduse Primary School	Construction to completion of two classrooms	2,000,000.00	New

31	Korondile Primary school	Renovation to completion of old 350 students capacity dining hall inclusive of inbuilt Kitchen and store (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	5,000,000.00	New
32	Korondile Primary School	Purchase and Supply of 200 three-seater wooden Desks @ Kshs 8,000	1,600,000.00	New
33	Kunchure Primary School	Construction to completion of 4 Classrooms with ceramic tiles floor	4,000,000.00	New
34	Iensayu Primary School	Purchase and Supply of 200 three-seater wooden Desks @ Kshs 8,000	1,600,000.00	New
35	Malaba Primary School	Purchase and Supply of 200 three-seater wooden Desks@Kshs 8,000	1,600,000.00	New
36	Malkagufu primary school	Renovation to completion of the 4 classrooms (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	2,000,000.00	New
37	Nyatta Primary School	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000. Fully equipping of the borehole ksh,1700,000, Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step up tank tower with a 10,000lts capacity ksh,600,000	5,000,000.00	Ongoing

38	Qarsa Bulla Primary School	Renovation to completion of 8 classrooms (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	4,000,000.00	New
39	Rabsu Primary School	Renovation to completion of 5 classrooms (5 classrooms @ Kshs 500,000 totalling to Kshs 2,500,000 and the administration block comprising of 3 rooms (3 offices @ Kshs 500,000 totalling to Kshs 1,500,000) with ceiling and tiles for the offices (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	4,000,000.00	New
40	Rabsu Primary School	Purchase and Supply of 200 three-seater wooden Desks @ Kshs 8,000	1,600,000.00	New
41	Watiti Primary School	Construction to completion of 50m3 underground water tank	970,000.00	New
42	Watiti Primary School	Construction to completion of 4 door pit latrine PWD friendly	800,000.00	New
<b>Secondary School Projects</b>				
43	Batalu Secondary School	Construction to completion of Chain link fence with Concrete posts of 2,396 Metres linear length (Kshs.6,450,000) Construction to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000)	7,000,000.00	New

44	Bute Mixed Day Secondary School	Renovation to completion of 6 classrooms (6 classrooms@ Kshs 500,000 totalling to Kshs 3,000,000 and administration block of 4 offices (4 rooms @ Kshs 500,000 totalling to Kshs 2,000,000 (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	5,000,000.00	New
45	Danaba Day Mixed Secondary School	Construction to completion of Chain link fence with Concrete posts of 1,534 Metres length (Kshs.4,450,000) Construction to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000)	5,000,000.00	New
46	Danaba Secondary School	Construction to completion of 2 classrooms	2,000,000.00	New
47	Hon. Takaw Girls Day Secondary School	Purchase and Supply of 250 chambers @ Kshs 8,000	2,000,000.00	New
48	Hon.Takaw girls secondary school	Construction to completion of 50,000 litres underground Water Tank Kshs.1,200,000 and installation to completion of water gutters in 4 classrooms, and administration block Kshs.708,282	1,908,282.00	New
<b>Junior Secondary Schools (Ministry Conditional Grant</b>				
49	Buna Primary School	Construction to completion of one classroom	1,031,078.00	New
50	Malaba Primary School	Construction to completion of two classrooms	2,062,155.00	New
			<b>114,368,698.00</b>	
<b>GRAND TOTAL</b>			<b>178,041,224.00</b>	