

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 033

CONSTITUENCY: WAJIR NORTH

FINANCIAL YEAR: 2022~2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATION (KSHS)	STATUS
ADMINISTRATION & RECURRENT				
1	Contractual employees	Payment of staff Basic salaries for 17 staffs	4,135,920.00	New
2	NSSF	Employer contribution to NSSF for 17 staffs	220,320.00	New
3	Accommodation - Domestic	Payment of accommodation on domestic travel	600,000.00	New
4	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
5	Courier and Postal Services	Payment of Courier and Postal Services	48,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00	New
7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	475,589.50	New
8	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	1,282,135.20	New
9	Hire of Transport	Payment of Hire of Transport during monitoring and project visits and other official assignments	360,000.00	New
10	Internet Connections	Payment of Internet Connections	30,000.00	New
11	NG-CDFC allowance	Payment of NG-CDFC allowance	1,248,000.00	New
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	180,000.00	New
13	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	70,000.00	New
14	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	180,000.00	New
MONITORING AND EVALUATION/CAPACITY BUILDING				
15	NG-CDFC Allowance	Payment of NG-CDFC Allowances	750,000.00	New
16	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	90,000.00	New
17	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	300,000.00	New
18	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New

19	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	350,000.00	New
20	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during the training of PMCs, NG-CDFC and staff	900,000.00	New
21	Hire of Transport	Payment of Hire of Transport	150,000.00	New
22	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
23	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	150,000.00	New
24	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the training of PMCs, NG-CDFC and staff	350,000.00	New
25	Travel Costs (airlines, bus, railway allowances)	Payment Travel Costs	675,000.00	New
EMERGENCY RESERVE				
26	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
BURSARY				
27	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,444,603.75	New
28	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,146,857.00	New
TOTALS:			77,122,615.45	
CONSTITUENCY OVERSIGHT COMMITTEE				
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	50,000.00	New
2	Constituency Oversight Committee allowances	Payment of Constituency Oversight Committee Allowances	100,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	50,000.00	New
5	Hire of Transport	Payment of Hire of Transport	350,000.00	New

6	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000.00	New
SPORTS				
7	Constituency Sports Tournament	Carry out Constituency Sports Tournament @Kshs 439,203 and the winning teams/Schools to be awarded trophies, balls, goal nets, and games kits@Kshs.2,000,000	1,010,129.55	New
PRIMARY SCHOOL PROJECTS				
8	Ajawa Primary School	Drilling and equipping of school borehole to Completion : Hydrological survey Kshs.500,000, drilling and equipping, Kshs.5,500,000, purchase and installation of to the borehole 40 dayliff 265W polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to Completion Kshs.1,850,000 Construction to Completion of step up 10,000 litres tank Kshs. 350,000)	5,900,000.00	New
9	Ajawa Primary School	Construction to Completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00	New
10	Batalu Primary School	Construction to Completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00	New
11	Buna Primary School	Construction to Completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00	New

12	Danaba Primary School	Construction to Completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00	New
13	Korondile Primary School	Construction to Completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00	New
14	Malkagufu Primary School	Construction to Completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00	New
15	Nyatta Primary School	Drilling and equipping of school borehole to Completion :Hydrological survey Kshs.500,000, drilling and equipping, Kshs.5,500,000, purchase and installation of to the borehole 40 dayliff 265W polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to Completion Kshs.1,850,000 Construction to Completion of step up 10,000 litres tank Kshs. 350,000)	5,900,000.00	New
SECONDARY SCHOOL PROJECTS				
16	Gurar Secondary School	Construction to Completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00	New
OTHER PROJECTS				
17	Wajir North NG-CDFC Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	3,000,000.00	New
SECURITY PROJECTS				

18	Batalu Police Station	Construction to Completion of three single roomed staff houses@ Kshs 2,600,000 And Construction to Completion of 2 door pit latrine with one chamber made for Persons With Disabilities inclusive one door used a bathroom @Kshs. 400,000	3,000,000.00	New
19	Elboruidho Police Station	Construction to Completion of three single roomed staff houses @Kshs 2,600,000 And Construction to Completion of 2 door pit latrine with one chamber made for Persons With Disabilities inclusive one door used a bathroom @Kshs. 400,000	3,000,000.00	New
20	Elboruidho Police Station	Drilling and equipping of school borehole to Completion :Hydrological survey @Kshs.500,000, drilling and equipping, @Kshs.5,500,000, purchase and installation of to the borehole 40 dayliff 265W polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to Completion Kshs.1,850,000 Construction to Completion of step up 10,000 litres tank Kshs. 350,000)	5,900,000.00	New
21	Nyatta Police station	Construction to Completion of three single roomed staff houses@ Kshs.2,600,000 And Construction to Completion of 2 door pit latrine with one chamber made for Persons With Disabilities inclusive one door used a bathroom @Kshs. 400,000	3,000,000.00	New

22	Qaranri Police Station	Construction to Completion of three single roomed staff houses @ Kshs 2,600,000 And Construction to Completion of 2 door pit latrine with one chamber made for Persons With Disabilities inclusive one door used a bathroom @Kshs. 400,000	3,000,000.00	New
23	Sakuno Police Station	Construction to Completion of three single roomed staff houses @Kshs 2,600,000 And Construction to Completion of 2 door pit latrine with one chamber made for Persons With Disabilities inclusive one door used a bathroom @Kshs. 400,000	3,000,000.00	New
24	Sakuno Police Station	Drilling and equipping of school borehole to Completion :Hydrological survey Kshs.500,000, drilling and equipping, @Kshs.5,500,000, purchase and installation of to the borehole 40 dayliff 265W polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to Completion Kshs.1,850,000 Construction to Completion of step up 10,000 litres tank Kshs. 350,000)	5,900,000.00	New
25	Tuluroba Police Station	Construction to Completion of three single roomed staff houses @Kshs. 2,600,000 And Construction to Completion of 2 door pit latrine with one chamber made for Persons With Disabilities inclusive one door used a bathroom@ Kshs.	3,000,000.00	New
TOTALS:			81,610,129.55	
GRAND TOTAL			158,732,745.00	